

FY 2011 Yavapai Contract Detail

	Grantee Name	Contract Number	Contract Period	Total Allotment	Awarded	YTD Expense	Expense Variance	% of Award Expended	% of Allotment Expended	Reimbursement Activity		
										Pending	Paid (Last 30 Days)	
Community Awareness												
	Community Awareness Strategy		Strategy Subtotal:	\$25,000	\$16,562	\$4,125	\$12,437	228.5%	164.9%			
	Brown and Bigelow, Inc.	PSC-STATE-11-0209-01	07/01/2010-06/30/2011		\$9,058	\$2,585	\$6,473	28.5%				
	Complete Print Shop, Inc.	PSC-MULTI-11-0354-01	07/01/2010-06/30/2011		\$55	-	\$55	0.0%				
	Moses Anshell Inc.	PSC-STATE-11-0265-01	07/01/2010-06/30/2011		\$980	\$980	-	100.0%				
		PSC-STATE-11-0266-01	07/01/2010-06/30/2011		\$560	\$560	-	100.0%				
	Ponte Graphics Company	PSC-MULTI-11-0355-01	07/01/2010-06/30/2011		\$264	-	\$264	0.0%				
	Printing Center, inc.	PSC-MULTI-11-0352-01	07/01/2010-06/30/2011		\$3,075	-	\$3,075	0.0%				
	Vision Graphics	PSC-MULTI-11-0353-01	07/01/2010-06/30/2011		\$776	-	\$776	0.0%				
		PSC-MULTI-11-0356-01	07/01/2010-06/30/2011		\$1,051	-	\$1,051	0.0%				
		PSC-MULTI-11-0357-01	07/01/2010-06/30/2011		\$113	-	\$113	0.0%				
	Youth Count	PSC-RC022-11-0337-01	07/01/2010-06/30/2011		\$630	-	\$630	0.0%				
	Community Outreach Strategy		Strategy Subtotal:	\$100,000	\$96,200	\$42,118	\$54,082	43.8%	42.1%			
	First Things First (FTF-Directed)	PSC-STATE-11-0193-01	07/01/2010-06/30/2011		\$96,200	\$42,118	\$54,082	43.8%				
	Media Strategy		Strategy Subtotal:	\$100,000	\$99,826	\$98,095	\$1,731	296.4%	294.3%			
	Moses Anshell Inc.	PSC-MULTI-11-0190-01	07/01/2010-06/30/2011		\$1,111	\$1,111	-	100.0%				
		PSC-STATE-11-0098-01	07/01/2010-06/30/2011		\$50,614	\$50,614	-	100.0%				
		PSC-STATE-11-0251-01	07/01/2010-06/30/2011		\$48,101	\$46,370	\$1,731	96.4%				
	Goal Area Subtotal:				\$212,588	\$144,337	\$68,251					
	Coordination											
Community Partnerships Strategy		Strategy Subtotal:	\$30,000	\$30,000	\$10,000	\$20,000	33.3%	33.3%				
United Way of Yavapai County		GRA-RC022-11-0237-01	10/01/2010-06/30/2011		\$30,000	\$10,000	\$20,000	33.3%				
Court Teams Strategy		Strategy Subtotal:	\$49,500	\$49,440	\$35,691	\$13,749	72.2%	72.1%	\$5,311			

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	Prevent Child Abuse Arizona	FTF-RC022-10-0065-01-Y2	07/01/2010-06/30/2011		\$49,440	\$35,691	\$13,749	72.2%		\$5,311	
	Goal Area Subtotal:				\$79,440	\$45,691	\$33,749			\$5,311	
Evaluation	Arizona Health Survey Strategy										
	Strategy Subtotal:			\$6,477	\$6,477	\$6,477	-	100.0%	100.0%		
	St Lukes Health Initiative	PSC-STATE-11-0169-01	07/01/2010-06/30/2011		\$6,477	\$6,477	-	100.0%			
	Child Care Study Strategy										
	Strategy Subtotal:			\$58,245	\$58,245	\$14,344	\$43,901	24.6%	24.6%		\$4,093
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-MULTI-10-0076-01	06/01/2010-06/30/2011		\$58,245	\$14,344	\$43,901	24.6%			\$4,093
	Children's Budget Strategy										
	Strategy Subtotal:			\$1,552	\$1,552	\$817	\$735	52.6%	52.6%		
	Burns and Associates, Inc.	PSC-STATE-11-0170-01	07/01/2010-06/30/2011		\$1,552	\$817	\$735	52.6%			
	Evaluation Strategy										
	Strategy Subtotal:			\$172,768	\$172,768	\$87,234	\$85,534	50.5%	50.5%		\$9,995
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-10-0083-01-Y3	07/01/2010-06/30/2011		\$172,768	\$87,234	\$85,534	50.5%			\$9,995
	Needs and Assets Strategy										
	Strategy Subtotal:			\$7,672	\$7,672	\$7,672	-	2200.0%	2200.0%		
	Alta Consulting LLC	PSC-STATE-11-0171-01	07/01/2010-06/30/2011		\$269	\$269	-	100.0%			
	Applied Economics	PSC-STATE-11-0135-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
		PSC-STATE-11-0136-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
		PSC-STATE-11-0137-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
	Applied Survey Research	PSC-STATE-11-0134-01	07/01/2010-06/30/2011		\$227	\$227	-	100.0%			
		PSC-STATE-11-0161-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%			
		PSC-STATE-11-0162-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%			
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-MULTI-10-0058-01	02/01/2010-09/30/2010		\$283	\$283	-	100.0%			
	Cathryn Lore	PSC-STATE-11-0158-01	07/01/2010-06/30/2011		\$105	\$105	-	100.0%			
	Cathryn Lore and Associates	PSC-RC004-11-0128-01	07/01/2010-06/30/2011		\$88	\$88	-	100.0%			
	Clegg & Associates Inc	PSC-STATE-11-0156-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
	Donelson Consulting LLC	PSC-STATE-11-0153-01	07/01/2010-06/30/2011		\$174	\$174	-	100.0%			

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	Donelson Consulting LLC	PSC-STATE-11-0154-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
		PSC-STATE-11-0155-01	07/01/2010-06/30/2011		\$97	\$97	-	100.0%			
		PSC-STATE-11-0165-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
	LeCroy & Milligan Associates	PSC-STATE-11-0157-01	07/01/2010-06/30/2011		\$3,631	\$3,631	-	100.0%			
		PSC-STATE-11-0159-01	07/01/2010-06/30/2011		\$131	\$131	-	100.0%			
	MGT of America, Inc.	PSC-MULTI-11-0127-01	07/01/2009-06/30/2010		\$1,218	\$1,218	-	100.0%			
		PSC-STATE-11-0163-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
	Wholonomy Consulting	PSC-STATE-11-0150-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
		PSC-STATE-11-0151-01	07/01/2010-06/30/2011		\$135	\$135	-	100.0%			
		PSC-STATE-11-0152-01	07/01/2010-06/30/2011		\$39	\$39	-	100.0%			
	Parent Kits - Study Strategy			Strategy Subtotal:	\$7,968	\$7,968	-	\$7,968	0.0%	0.0%	
	Arizona Board of Regents for and on behalf of University of Arizona	ISA-STATE-11-0262-01	02/01/2011-06/30/2011		\$7,968	-	\$7,968	0.0%			
	Goal Area Subtotal:				\$254,682	\$116,545	\$138,137				\$14,088
Family Support	Family Support Coordination Strategy			Strategy Subtotal:	\$45,000	\$8,671	\$9,486	(\$815)	1171.9%	189.7%	
	Brown and Bigelow, Inc.	PSC-RC022-11-0198-01	07/01/2010-06/30/2011		\$324	\$314	\$10	97.0%			
		PSC-RC022-11-0199-01	07/01/2010-06/30/2011		\$806	\$806	-	100.0%			
		PSC-RC022-11-0304-01	07/01/2010-06/30/2011		\$825	\$825	-	100.0%			
	City of Prescott	PSC-RC022-11-0197-01	07/01/2010-06/30/2011		\$400	\$400	-	100.0%			
	Gabbys Kitchen	PSC-RC022-11-0233-01	07/01/2010-06/30/2011		\$286	\$286	-	100.0%			
	LaVonne Douville	PSC-RC022-11-0323-01	07/01/2010-06/30/2011		\$300	\$1,125	(\$825)	375.0%			
	Prescott College	PSC-RC022-11-0176-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%			
		PSC-RC022-11-0296-01	07/01/2011-06/30/2012		\$2,625	\$2,625	-	100.0%			

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Health	Zero to Three	PSC-RC022-11-0256-01	07/01/2010-06/30/2011		\$480	\$480	-	100.0%				
	Food Security Strategy			Strategy Subtotal:	\$45,000	\$45,000	\$45,000	-	100.0%	100.0%		
	Coalition for Compassion and Justice	FTF-RC022-11-0294-02	08/01/2010-06/30/2011		\$45,000	\$45,000	-	100.0%				
	Home Visitation Strategy			Strategy Subtotal:	\$1,195,000	\$947,146	\$631,338	\$315,808	301.4%	264.2%	\$45,785	\$107,132
	Arizona Department of Economic Security	ISA-MULTI-11-0096-01	07/01/2010-06/30/2011		\$11,045	\$5,076	\$5,968	46.0%		\$3,978		
	Arizonas Children Association	FTF-RC022-09-0095-01-Y2	07/01/2010-06/30/2011		\$121,173	\$59,261	\$61,912	48.9%			\$4,183	
	Verde Valley Medical Center	FTF-RC022-09-0039-01-Y2	07/01/2010-06/30/2011		\$337,212	\$218,713	\$118,499	64.9%			\$62,235	
	Yavapai County Community Health Services	FTF-RC022-10-0011-01-Y2	07/01/2010-06/30/2011		\$101,849	\$68,463	\$33,386	67.2%		\$6,814	\$9,172	
	Yavapai Regional Medical Center	FTF-RC022-09-0094-01-Y2	07/01/2010-06/30/2011		\$375,867	\$279,824	\$96,043	74.4%		\$34,992	\$31,542	
	Parent Education Community-Based Training Strategy			Strategy Subtotal:	\$233,900	\$231,323	\$134,578	\$96,745	170.7%	172.6%		\$3,733
	Arizona's Children Association	FTF-RC022-10-0070-02-Y2	07/01/2010-06/30/2011		\$64,227	\$40,089	\$24,138	62.4%			\$3,733	
	Prevent Child Abuse Arizona	GRA-RC022-11-0215-01	10/01/2010-06/30/2011		\$5,000	\$2,578	\$2,422	51.6%				
	Youth Count	FTF-RC022-10-0070-03-Y2	07/01/2010-06/30/2011		\$162,096	\$91,911	\$70,185	56.7%				
	Parent Outreach and Awareness Strategy			Strategy Subtotal:	\$35,000	\$18,000	\$18,000	-	100.0%	51.4%		
	Arizona Community Foundation	PSC-RC022-11-0259-01	07/01/2010-06/30/2011		\$18,000	\$18,000	-	100.0%				
	Goal Area Subtotal:					\$1,250,140	\$838,402	\$411,738			\$45,785	\$110,865
Health												
	Child Care Health Consultation Strategy			Strategy Subtotal:	\$303,333	\$270,016	\$162,804	\$107,212	111.6%	107.3%	\$16,883	\$22,619
	Pima County Health Department	GRA-STATE-09-0030-01-Y2	08/01/2010-06/30/2011		\$26,718	\$13,411	\$13,307	50.2%		\$1,480	\$1,408	
	Yavapai County Community Health Services	FTF-STATE-09-0202-01-Y2	07/01/2010-06/30/2011		\$243,298	\$149,393	\$93,905	61.4%		\$15,403	\$21,212	
	Health Insurance Enrollment Strategy			Strategy Subtotal:	\$0			-		0.0%		
	To Be Determined	To Be Determined	To Be Determined				-					
	Mental Health Consultation Strategy			Strategy Subtotal:	\$240,000	\$219,093	\$132,902	\$86,191	60.7%	55.4%	\$35,390	
	Southwest Human Development	FTF-STATE-10-0231-01-Y2	07/01/2010-06/30/2011		\$219,093	\$132,902	\$86,191	60.7%		\$35,390		
Goal Area Subtotal:					\$489,110	\$295,707	#Error			\$52,274	\$22,619	

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Professional Development												
	Scholarships TEACH Strategy			Strategy Subtotal:	\$186,030	\$186,030	\$20,178	\$165,852	10.8%	10.8%	\$5,506	
	Association for Supportive Child Care	GRA-STATE-10-0017-01-Y3	07/01/2010-06/30/2011		\$186,030	\$20,178	\$165,852	10.8%			\$5,506	
	Goal Area Subtotal:				\$186,030	\$20,178	\$165,852			\$5,506		
Quality and Access												
	Quality First Strategy			Strategy Subtotal:	\$453,308	\$448,405	\$176,907	\$271,498	140.0%	117.1%	-	\$15,588
	First Things First (FTF-Directed)	PSC-STATE-11-0194-01	To Be Determined		-	\$1,873	(\$1,873)	0.0%				
	Southwest Human Development	FTF-STATE-10-0001-02-Y3	07/01/2010-06/30/2011		\$21,435	\$22,338	(\$902)	104.2%				\$1,558
	Valley of the Sun United Way	FTF-STATE-10-0002-01-Y3	07/01/2010-06/30/2011		\$426,970	\$152,696	\$274,274	35.8%		-		\$14,030
	Quality First Child Care Scholarships Strategy			Strategy Subtotal:	\$800,966	\$800,966	\$523,646	\$277,320	102.6%	130.7%	\$58,265	
	Valley of the Sun United Way	FTF-MULTI-11-0302-01	08/01/2010-06/30/2011		\$600,725	\$477,286	\$123,438	79.5%			\$58,265	
		GRA-STATE-10-0122-01	04/13/2009-09/30/2010		\$200,242	\$46,360	\$153,882	23.2%				
	Goal Area Subtotal:				\$1,249,371	\$700,553	\$548,818			\$58,265	\$15,588	
To Be Determined												
	To Be Determined Strategy			Strategy Subtotal:		\$540	\$2,210	(\$1,670)	100.0%			
	Gabbys Kitchen	PSC-RC022-11-0324-01	07/01/2010-06/30/2011		\$540	\$540	-	100.0%				
	To Be Determined	To Be Determined	To Be Determined		-	\$1,670	(\$1,670)	0.0%				
	Goal Area Subtotal:				\$540	\$2,210	(\$1,670)					
Overall Total:				\$3,721,901	\$2,163,623	#Error			\$167,140	\$163,161		